OMB Approval No. 2501-0017 (Exp. 03/31/2011) Grant Application Detailed Budget Worksheet Name and Address of Applicant: per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality. Detailed Description of Budget (for full grant period) Category Applicant Other Other State Share Local/Tribal Other Program **Estimated** Rate per Match HUD Share Federal Income 1. Personnel (Direct Labor) Estimated Cost HUD Share Hours Hour Funds Share Position or Individual **Total Direct Labor Cost** Applicant Other Other State Share Local/Tribal Program Match HUD Federal Share Income 2. Fringe Benefits Rate (%) Base Estimated Cost HUD Share Funds Share Total Fringe Benefits Cost 3. Travel Applicant Other State Share Local/Tribal Other Other Program Rate per Match HUD Federal Share Income 3a. Transportation - Local Private Vehicle Mileage Mile Estimated Cost HUD Share Funds Share

Subtotal - Trans - Local Private Vehicle

Grant Application Detailed Budget Worksheet											
Detailed Description of Budget											
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Airfare					A!:t	Other	Other	Otata Ohana	Lasal/Tribal	Other	D
					Applicant Match	Other HUD	Other Federal	State Share	Share	Other	Program Income
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Widter	Funds	Share		Onarc		moonic
•											
Subtotal - Transportation - Other											_
		Rate per			Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
3d. Per Diem or Subsistence (indicate location)	Days	Day	Estimated Cost	HUD Share	Match	Funds	Share		Silaie		IIICOIIIC
, , ,	•	-									
Subtotal - Per Diem or Subsistence											
Total Travel Cost					A P	0"	011	01.1. 01	1 10= 11	0"	B
					Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share	IVIALOIT	Funds	Share		Silaie		IIICOIIIC
Total Equipment Cost											

Grant Application Detailed Budget Worksheet **Detailed Description of Budget** 5. Supplies and Materials (Items under \$5,000 Depreciated Value) Applicant Other Other State Share Local/Tribal Program Match HUD Federal Share Income 5a. Consumable Supplies Quantity Unit Cost | Estimated Cost | HUD Share Funds Share Subtotal - Consumable Supplies Applicant Other Other State Share Local/Tribal Program HUD Match Federal Share Income 5b. Non-Consumable Materials Quantity Unit Cost | Estimated Cost | HUD Share Funds Share Subtotal - Non-Consumable Materials Total Supplies and Materials Cost Applicant State Share Local/Tribal Other Program Rate per Match HUD Federal Share Income 6. Consultants (Type) Day Estimated Cost HUD Share Funds Days Share **Total Consultants Cost** Other Other State Share Local/Tribal Other Applicant Program Match HUD Federal Income Unit Cost | Estimated Cost | HUD Share 7. Contracts and Sub-Grantees (List individually) Quantity Funds Share **Total Subcontracts Cost**

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				Detailed D	Description	of Budge	et				
8. Construction Costs		1					1		I		
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Administrative and legal expenses					A 1: 4	045	Other	Otata Oham	Lasal/Tribal	Other	December
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Share	Other	Program Income
				Tiob ondio		· undo	011410				
Subtotal - Land, structures, rights-of way,											
					Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share		Funds	Share				
Subtotal - Relocation expenses and payments											
Subtotal - Nelocation expenses and payments					Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	IVIAICII	Funds	Share		Silale		income
Subtotal - Architectural and engineering fees					Applicant	Other	Other	State Share	Local/Tribal	Other	Program
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	HUD Funds	Federal Share		Share		Income
_											
Subtotal - Other architectural and engineering fees											

		Gr	ant Applic	cation I	Detailed	Budg	get W	orkshee	et		
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Project inspection fees					Applicant	Othor	Other	Ctata Chara	Local/Tribal	Othor	Drogram
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Site work											
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Demolition and removal 8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Construction					Applicant	Other	Other	State Share	Local/Tribal	Other	Program
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	HUD Funds	Federal Share		Share		Income
Subtotal - Equipment 8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program
on commigations	quantity	Cint Goot	Lottinatou Goot	TIOD CHAIC		Tanas	Citato				
Subtotal - Contingencies											
8I. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Miscellaneous Total Construction Costs											
				5		1	1	1	form HUD-424-0	BW (2/2003)

Grant Application Detailed Budget Worksheet											
9. Other Direct Costs	Quantity	Unit Cost		HUD Share	Applicant Match	Other HUD Funds	Other Federal Share		Local/Tribal Share	Other	Program Income
Item	T	ı									
Total Other Direct Costs											
Subtotal of Direct Costs											
					Applicant	Other	Other	State Share		Other	Program
40. 1. 1	D. (.	F. C	LILID OL	Match	HUD	Federal		Share		Income
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share		Funds	Share				
Туре	1	1									
Total Indirect Costs											
Total Estimated Costs											

Grant Application Detailed Budget Worksheet

Detailed Description of Budget									
Analysis of Total Estimated Costs	Estimated Cost	Percent of Total							
1 Personnel (Direct Labor)									
2 Fringe Benefits									
3 Travel									
4 Equipment									
5 Supplies and Materials									
6 Consultants									
7 Contracts and Sub-Grantees									
8 Construction									
9 Other Direct Costs									
10 Indirect Costs									
Total:									
Federal Share:									
Match (Expressed as a percentage of the Federal Share):									